

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0527-01  
Bill No.: SB 171  
Subject: Licenses-Motor Vehicles; Revenue Dept.; Fire Protection  
Type: Original  
Date: January 3, 2003

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
Highway Fund	(\$5,705)	\$625	\$625
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$5,705)</b>	<b>\$625</b>	<b>\$625</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Local Government</b>	<b>\$313</b>	<b>\$375</b>	<b>\$375</b>

#### FISCAL ANALYSIS

##### ASSUMPTION

Officials with the **Department of Public Safety- Department of Fire Safety and Highway Patrol** as well as officials with the **Department of Transportation** assume this proposal would have no fiscal impact on their agencies.

Officials with the **Department of Revenue (DOR)- Division of Motor Vehicle and Drivers Bureau (DVSB)** assume this proposal would have fiscal impact on their organization. The DVSB cannot determine the number of plates that will be issued as a result of this legislation. Therefore, the revenue impact is based on the issuance of 100 plates. If the volume of applications for this plate type substantially exceeds 100, the department may require additional appropriations.

DVSB notes that prior to last year, specialty plates were developed, designed and provided to DOR by the Missouri Vocational Enterprises. The Missouri Vocational Enterprises recently contracted with a vendor to now provide ALL Missouri specialty plates. The costs will be shown for all specialty license plate bills accordingly.

ASSUMPTION (continued)

This contract requires DOR to pay:

- \$250 new plate design set-up fee
- \$50 per modification for a new plate design
- \$80 per revision to existing plate designs
- \$4.50 per plate for freight shipping to DOR

Additional postage is required to mail the plates from DOR to the offices.

DVSB assumes the following revenue for 100 plates issued:

	Highway	Cities	Counties
FY 04 (10 mo)	\$938	\$188	\$125
FY 05	\$1,125	\$225	\$150
FY 06	\$1,125	\$225	\$150
Total	\$3,188	\$638	\$425

DVSB assumes their agency could incur the following cost:

Procedures, Forms and Envelopes	=	\$ 652
Postage	=	\$ 796
Plates and Tabs	=	<u>\$ 474</u>
Total		\$1,922

Officials with **DOR- Information and Technology Bureau (ITB)** assume that implementing this proposal could require 180 hours of overtime programming to modify the special plate reservation program, the renewal pull program for fees and the Uniform Field Office System. There could also be additional cost for storage at the state data center.

The additional costs for ITB are:

	FY 04 (10mo)	FY 05	FY 06
Programming salaries	\$4,221	\$0	\$0
Record Storage	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>
Total	\$4,721	\$500	\$500

To implement this legislation, DOR could require additional funds. In the past, the programs included in this legislation have been paid for with highway funds. See Mo. Const. Article IV, Section 30(b) and Section 226.200.2, RSMo 2000. This year, however, highway funds may not be available for this purpose as a result of legislation enacted by the General Assembly in 2000 that limits the use of highway funds.

ASSUMPTION (continued)

This limitation is found in Section 226.200.3, RSMo. It places a cap on the highway funding available to state departments other than the Department of Transportation. The total amount of highway funds appropriated to these other state departments (including DOR) cannot exceed the total amount of their fiscal year 2001 highway appropriations. This cap limits the highway funds that will be available for the implementation of this legislation.

If highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

This proposal could increase state revenue through plate fees.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
<b>HIGHWAY FUND</b>			
<u>Income-Department of Revenue</u>			
Plate Fees	<u>\$938</u>	<u>\$1,125</u>	<u>\$1,125</u>
<u>Cost- Department of Revenue</u>			
Programming- Salaries	(\$4,221)	\$0	\$0
Equipment and Expense	<u>(\$2,422)</u>	<u>(\$500)</u>	<u>(\$500)</u>
Total <u>Cost- DOR</u>	<u>(\$6,643)</u>	<u>(\$500)</u>	<u>(\$500)</u>
<b>NET ESTIMATED EFFECT ON HIGHWAY FUND</b>	<u><b>(\$5,705)</b></u>	<u><b>\$625</b></u>	<u><b>\$625</b></u>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
<b>LOCAL FUNDS</b>			
<u>Income-Cities</u>			
Plate Fees	<u>\$188</u>	<u>\$225</u>	<u>\$225</u>
<u>Income-Counties</u>			
Plate Fees	<u>\$125</u>	<u>\$150</u>	<u>\$150</u>

**NET ESTIMATED EFFECT ON  
LOCAL FUNDS**

**\$313**

**\$375**

**\$375**

**FISCAL IMPACT - Small Business**

No direct fiscal impact to small businesses would be expected as a result of this proposal.


**DESCRIPTION**

This proposal would create a special license plate which states "FIREFIGHTERS MEMORIAL" in place of "SHOW ME STATE". For a fee of fifteen dollars any person wounded in the line of duty as a firefighter or a surviving spouse, parent, brother, sister or adult child of a person killed in the line of duty as a firefighter would be eligible to apply for the special plate.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space

**SOURCES OF INFORMATION**

Department of Revenue  
Department of Public Safety  
    Department of Fire Safety  
    Highway Patrol  
Department of Transportation



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